

**Adopted Budget for
Date Adopted by Board:**

**TAYLOR ISD
August 24, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$13,037,296
5800	State Program Revenues	\$14,192,763
	Total Revenues	\$27,230,059

Expenditures:		
11	Instruction	\$12,036,667
12	Instructional Resources, Media	\$329,193
13	Curriculum Development & Staff	\$265,241
21	Instructional Leadership	\$190,390
23	School Leadership	\$1,303,558
31	Guidance & Counseling, Evaluation	\$504,368
32	Social Work Services	\$0
33	Health Services	\$260,812
34	Student Transportation	\$894,332
35	Food Services	\$1,378,590
36	Co-curricular/ Extra-curricular	\$901,910
41	General Administration	\$836,669
51	Plant Maintenance & Operations	\$2,282,160
52	Security and Monitoring	\$55,420
53	Data Processing	\$208,477
61	Community Service	\$344,194
71	Debt Service	\$3,886,669
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$1,219,920
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$103,680
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$85,000
	Total Adopted Expenditure Budget	\$27,087,250.00
	Difference in Revenue/Expenditures	\$142,809.00

