

Taylor Athletic Booster Club  
Meeting November 13, 2023  
AGENDA

Call to Order.

Old Business.

- Met with Taylor ISD, Asst. Superintendent, Clarissa Rodriguez
- Met with Taylor ISD Chief Financial Officer, Jina Self
- Met with Athletic Director Secretary, Jonica Goetz
- Met with Athletic Director, Coach Flowers
- TABC Bylaws posted on the Taylor ISD website athletic page

New Business.

- Online questions
- New equipment purchase for Girls Basketball (Boys basketball will also use it, price will be divided up between Girls basketball, Boys basketball, and BC. Possibly refurbishing the old machine to then have two machines for the programs to use.)
- Upcoming events
  - inside gym concessions (NHS running it right now, waiting to hear if it will come back to BC if another group doesn't join in with NHS)
  - powerlifting meet January 13, 2024 (BC will stock and work the concession stand for this all day event, we'll be asking for workers.)
  - girls soccer tournament (No date as of this meeting, it will be in January from what we know.)
  - fall banquet (Met with AD, Coach Flowers to discuss the event)

Fall Banquet Information

- A Night With Our Stars
- Date December 13<sup>th</sup>
- Held at TISD Events Center
- Cross Country, Volleyball, Football...coaches can opt out for their own event, self funded
- More information to come...meeting dates for decorations, photo props, etc,
- BC is working at finalizing the catering and meal portion

Financial Report by Rhonda Meller, Treasurer

Close of Meeting

Treasurer's Report as of 11-10-2023

\*\*Hosting a football playoff game on 11-10-2023, that revenue is not included in this report.

Finished up the concession stands for OUTSIDE (visitor, all football games) and INSIDE (volleyball.)

Inside concession

GROSS revenue of \$2313

STOCK cost of \$1248.42

NET revenue of \$1064.58

Outside concession

GROSS revenue of \$11,242.28

STOCK cost of \$4771.66

NET revenue of \$6470.62

NET profit of \$7535.20 from both concessions

Our balance is \$13, 522.13

\*The purchase of the equipment for basketball and the cost for fall banquet are the only forecasted costs for the remainder of the calendar year.